

## **May 21, 2024**

*The College's District Board of Trustees will vote on the fee changes at the Tuesday, June 18, meeting set for 5:30 p.m. on the Pensacola campus. If approved by the Board of Trustees, the new fees will take effect for the Fall 2024 Semester.*

### **Full Cost of Instruction Fee**

Pensacola State College announces a proposed Full Cost of Instruction Fee cost update for students.

PSC administrators recommend a \$280 Full Cost of Instruction Fee for both Bachelor and Credit programs. This fee is what is charged to students on their 3<sup>rd</sup> or more attempt on the same course.

The proposed Full Cost of Instruction Fee averages the cost of upper-level and lower-level credit courses that had systemwide average costs of \$280 each during the 2022-2023 fiscal year.

### **Health Sciences**

- **DEH 1002L – Dental Hygiene Pre-Clinic** lab fee increases to \$153 from \$125.

Reason: Some materials that are currently required for students to buy externally are being incorporated into the lab fee. The College can buy the items in quantity cheaper and without sales tax lowering the total cost to the student.

- **DEH 2804L – Dental Hygiene Clinic III** lab fee increases to \$265 from \$200.

Reason: Some materials that are currently required for students to buy externally are being incorporated into the lab fee. The College can buy the items in quantity cheaper and without sales tax lowering the total cost to the student.

### **Natural Sciences**

- **CHM 1045 – General Chemistry I (Multiple Programs)** lab fee increases to \$35 from \$25.

Reason: Changes in labs, lab supplies and increased supplier costs.

- **CHM 1046 – General Chemistry II (Multiple Programs)** lab fee increases to \$65 from \$25.  
Reason: Changes in labs, lab supplies and increased supplier costs.
- **CHM 2210 – Organic Chemistry II (Multiple Programs)** lab fee increases to \$70 from \$25.  
Reason: Changes in labs, lab supplies and increased supplier costs.
- **CHM 2211 – Organic Chemistry II (Multiple Programs)** lab fee increases to \$65 from \$25.  
Reason: Changes in labs, lab supplies and increased supplier costs.

### Mathematics and Computer Science

- **CIS 2530 – Introduction to Cybersecurity** lab fee increases to \$84 from \$0.  
Reason: Lab fee to pay for industry standard certification vouchers provided to students. CompTIA IFT+
- **CET 1588 Network+ (Multiple Programs)** lab fee increases to \$178 from \$173.  
Reason: Update Lab/DL fee to pay for industry standard certification vouchers provided to students. CompTIA Network+ (N10-008).
- **Cybersecurity Analyst (Bachelor of Applied Science) CIS 3122C** lab fee increases to \$262 from \$254.  
Reason: Update Lab/DL fee to pay for industry standard certifications vouchers provided to students. CompTIA (CS1-002 CSY A+ Exam Code CSO-002 and CSO-003).
- **Cybersecurity (Associate in Science) CTS 2106C Linux +** lab fee increases to \$178 from \$173.  
Reasons: Update Lab/DL fee to pay for industry standard certification vouchers provided to students. CompTIA Linux+.
- **Cybersecurity (Associate in Science) CTS 2120C Security +** lab fee increases to \$262 from \$254.  
Reasons: Update Lab/DL fee to pay for industry standard certification vouchers provided to students. CompTIA Security+
- **Cybersecurity (Associate in Science) CTS 2145C Cloud Essentials** lab fee increases to \$84 from \$82.

Reasons: Update Lab/DL fee to pay for industry standard certification vouchers provided to students. CompTIA Cloud Essentials+ Exam Code CLO-002.

- **Cybersecurity (Associate in Science) CTS 2149 Fundamentals of Project Management** lab fee increases to \$178 from \$173.

Reasons: Update Lab/DL fee to pay for industry standard certification vouchers provided to students. CompTIA Project+.

### Allied Health

- **ATE 1650C – Introduction to Clinical Procedures** lab fee increases to \$223 from \$160

Reason: CastleBranch increase.

- **MEA 0520C – Phlebotomist** fee increases to \$360 from \$337.

Reason: CastleBranch increase.

- **MEA 0541C – EKG Technician** lab fee increases to \$146 from \$140.

Reason: CastleBranch increase.

- **MEA 0521C – Phlebotomist, MA** lab fee increases to \$343 from \$337.

Reason: CastleBranch increase.

- **PTN 1001 – Introduction to Pharmacy** lab fee increases to \$153 from \$130.

Reason: CastleBranch increase.

- **RTE 1804L – Radiography Clinic I** lab fee increases to \$262 from \$230.

Reason: CastleBranch increase.

- **PHT 1251L – Basic Skills in Patient Care Lab** lab fee increases to \$183 from \$160.

Reason: CastleBranch increase.

- **STS 1307C – Surgical Equipment and Instrumentation** lab fee increases to \$277 from \$253.

Reason: CastleBranch increase.

- **SON 1100C – Principles and Protocols of Sonography** lab fee increases to \$188 from \$165.

Reason: CastleBranch increase.

- **RTE 2844L – Radiography Clinic IV** lab fee increases to \$48 from \$43.

Reason: \$5 increase in monitoring of dosimeter badge by Landauer.

- **DES 1000 – Dental Anatomy** lab fee increases to \$238 from \$206.

Reason: CastleBranch increase.

- **EMS 2231L – Paramedic Lab I** lab fee increases to \$297 from \$274.

Reason: CastleBranch increase.

- **HIM 2820L – Professional Practice III** lab fee increases to \$163 from \$140.

Reason: CastleBranch increase.

- **EMS 1411L – EMT Clinical Internship** lab fee increases to \$177 from \$171.

Reason: CastleBranch Increase

CastleBranch provides customizable screening and clinical experience solutions for various industries, such as workforce, higher education and health care.

Landauer provides radiation analysis, data management and dosimetry services to colleges and universities, hospitals, medical and dental offices and nuclear power plants across the U.S.

### Visual Arts

- **ART 1750 – Ceramics I** lab fee increases to \$100 from \$35.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **ART 1751 – Ceramics II** lab fee increases to \$100 from \$35.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **ART 1201 – Two-Dimensional Design** lab fee increases to \$55 from \$25.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **ART 1400 Printmaking I** lab fee increases to \$85 from \$50.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **ART 1401 Printmaking II** lab fee increases to \$75 from \$25.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **ART 2950 – Portfolio and Resume Development** lab fee increases to \$100 from \$25.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **GRA 2210 – Electronic PrePress** lab fee increases to \$55 from \$25.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **GRA 3194 – Graphic Design III** lab fee increases to \$55 from \$25.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **GRA 4186 – Senior Studio Graphic Design** lab fee increases to \$100 from \$25.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **GRA 4189 – Portfolio Development** lab fee increases to \$75 from \$25.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **PGY 1116 – Color and Design** lab fee increases to \$75 from \$25.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **PGY 2401 – Photography I** lab fee increases to \$100 from \$25.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **PGY 2801 – Digital Photography I** lab fee increases to \$75 from \$25.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **PHY 2201 – Photographic Lighting Techniques** lab fee increases to \$55 from \$25.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **PGY 2107 – Large Format Camera** lab fee increases to \$85 from \$25.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **PGY 2802 – Digital Photography II** lab fee increases to \$75 from \$25.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **PGY 2404 – Photography as Art (Photography II)** lab fee increases to \$100 from \$25.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **GRA 2151 – Computer Graphics I** lab fee increases to \$55 from \$25.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **GRA 2152 – Computer Graphics II** lab fee increases to \$55 from \$25.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **GRA 2190 – Graphic Design I** lab fee increases to \$55 from \$25.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **GRA 2191 – Graphic Design II** lab fee increases to \$55 from \$25.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **GRA 2206 -Typography** lab fee increases to \$55 from \$25.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **GRA 2721 – Creative Web Design** lab fee increases to \$55 from \$25.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **GRA 3202 – Advanced Typography** lab fee increases to \$55 from \$25.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **GRA 3883 – Motion Graphics** lab fee increases to \$55 from \$25.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **ART 1203 – Three-Dimensional Design** lab fee increases to \$60 from \$35.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **ART 1300 – Drawing I** lab fee increases to \$55 from \$25.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **ART 1301 – Drawing II** lab fee increases to \$55 from \$35.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **ART 2500 – Painting I** lab fee increases to \$75 from \$35.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **ART 2501 – Painting II** lab fee increases to \$75 from \$35.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **ART 2701 – Sculpture I** lab fee increases to \$75 from \$35.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

- **ART 2702 – Sculpture II** lab fee increases to \$75 from \$35.

Reason: Purchasing consumable supplies required in the curriculum for student success based on content updates, enrollment trends, and increased material and supplier costs.

### Nursing

- **NUR 1020C – Introduction to Nursing** lab fee decreases to \$363 from \$435.

Reason: Remove Evolve and HESI products and CastleBranch increase

- **NUR 2003C – Career Mobility Nursing Concepts** lab fee decreases to \$363 from \$371.

Reason: Remove Evolve and HESI products and CastleBranch increase

- **NUR 2214C – Adult Health Nursing II** lab fee decreases to \$67 from \$160.

Reason: Remove Evolve and HESI products

- **NUR 2810C – Transitional Practice Preceptorship** lab fee increases to \$468 from \$360.

Reason: Remove Evolve and HESI products; add \$10, CB Bridges; \$368 HURST – NCLEX License Review

- **PRN 0098C – Practical Nursing Foundations I** lab fee decreases to \$207 from \$325.

Reason: Change in publisher’s availability and streamlines payment for student

- **PRN 0290C – Medical Surgical Nursing I** lab fee decreases to \$0 from \$37.

Reason: Remove Evolve and HESI products

- **PRN 0291C – Medical Surgical Nursing II** lab fee decreases to \$0 from \$37.

Reason: Remove Evolve and HESI products

- **PRN 0690C – Comprehensive Nursing and Transitional Skills** lab fee decreases to \$278 from \$280.

Reason: Remove Evolve and HESI products; Add Hurst – NCLEX License Review

- **PRN 0099C – Practical Nursing Foundations II** lab fee decreases to \$0 from \$37.

Reason: Remove Evolve and HESI products



**Vice President, Business Affairs**

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For more information about the fee changes, email Anita Kovacs, the College's vice president of Business Affairs, at [vicepresidentbusinessaffairs@pensacolastate.edu](mailto:vicepresidentbusinessaffairs@pensacolastate.edu).